

Preliminary 2010-11 State Appropriations

Academic Formula Units	2010-11 Formula Calculation	2009-10 State Appropriations*	2010-11 Preliminary State Appropriations*
TBR Universities			
Austin Peay	\$46,589,000	\$27,228,700	\$25,180,800
East Tennessee	77,058,000	48,353,800	44,857,500
Middle Tennessee	134,688,000	76,102,500	70,616,000
Tennessee State	53,541,000	30,371,100	28,308,800
Tennessee Tech	62,895,000	38,341,600	35,646,400
University of Memphis	148,526,000	97,397,500	91,312,100
Subtotal	\$523,297,000	\$317,795,200	\$295,921,600
Two-Year Colleges			
Chattanooga	\$32,752,000	\$21,297,300	\$20,164,900
Cleveland	13,483,000	9,408,300	8,920,700
Columbia	18,195,000	12,025,200	11,385,500
Dyersburg	11,121,000	6,506,300	6,128,300
Jackson	17,525,000	11,104,800	10,413,500
Motlow	16,998,000	9,159,600	8,624,500
Nashville	23,800,000	13,429,500	12,555,200
Northeast	21,339,000	11,051,400	10,384,900
Pellissippi	32,429,000	18,242,100	17,074,900
Roane	23,870,000	16,437,400	15,619,800
Southwest	44,955,000	34,396,200	32,395,900
Volunteer	25,331,000	16,269,400	15,337,800
Walters	26,013,000	16,578,900	15,743,500
Subtotal	\$307,811,000	\$195,906,400	\$184,749,400
UT Universities			
UT Chattanooga	\$59,675,000	\$35,886,300	\$33,172,200
UT Knoxville	258,919,000	152,036,100	142,195,300
UT Martin	41,353,000	25,683,900	23,689,600
Subtotal	\$359,947,000	\$213,606,300	\$199,057,100
Total Colleges and Universities	\$1,191,055,000	\$727,307,900	\$679,728,100
Technology Centers	\$87,582,000	\$47,842,700	\$46,252,100
Total Academic Formula Units	\$1,278,637,000	\$775,150,600	\$725,980,200

*Recurring

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Specialized Units	2010-11 Formula Calculation	2009-10 State Appropriations*	2010-11 Prelim Recurring*
Medical Education			
ETSU College of Medicine	\$54,015,000	\$26,297,600	\$25,399,500
ETSU Family Practice	6,866,000	5,333,500	5,191,500
UT College of Medicine	119,460,000	44,057,000	42,523,500
UT Family Practice	10,017,000	9,487,500	9,175,100
UT Memphis	129,468,000	64,637,400	61,857,500
UT College of Vet Medicine	23,065,000	14,718,500	14,041,500
Subtotal	\$342,891,000	\$164,531,500	\$158,188,600
Research and Public Service			
UT Agr Experiment Station	\$59,043,000	\$23,377,800	\$22,685,600
UT Agr Extension Service	39,724,000	28,143,100	27,189,500
TSU McMinnville Center	1,200,000	521,500	527,900
TSU Institute of Agr and Envir. Research	2,599,000	2,109,800	2,153,600
TSU Cooperative Extension	2,107,000	2,371,700	2,915,500
TSU McIntire-Stennis Forestry Research	NA	185,400	171,900
UT Space Institute	20,643,000	7,465,900	7,195,300
UT Institute for Public Service	9,647,000	4,705,100	4,300,400
UT County Tech Assistance Service	2,338,000	1,491,700	1,477,900
UT Municipal Tech Advisory Service	3,341,000	2,556,500	2,497,100
Subtotal	\$140,642,000	\$72,928,500	\$71,114,700
Other Specialized Units			
UT University-Wide Administration	\$5,627,000	\$4,353,700	\$4,117,800
TN Board of Regents Administration	6,143,000	4,429,300	4,391,300
TN Student Assistance Corporation	54,617,500	48,589,500	48,550,300
Tennessee Student Assistance Awards	52,191,300	46,162,500	46,162,500
Tennessee Students Assistance Corporation	1,235,200	1,236,000	1,196,800
Loan/Scholarships Program	1,191,000	1,191,000	1,191,000
TN Higher Education Commission	2,184,000	2,186,500	2,117,200
TN Foreign Language Institute	612,000	349,100	338,100
Contract Education	2,854,000	2,289,700	2,217,000
Subtotal	\$72,037,500	\$62,197,800	\$61,731,700
Total Specialized Units	\$555,570,500	\$299,657,800	\$291,035,000
Total Formula and Specialized Units	\$1,834,207,500	\$1,074,808,400	\$1,017,015,200
Program Initiatives			
Campus Centers of Excellence	\$29,067,000	\$17,717,700	\$17,238,700
Campus Centers of Emphasis	2,086,000	1,269,200	1,240,700
Ned McWherter Scholars Program	401,800	401,800	401,800
UT Access and Diversity Initiative	6,181,900	5,833,900	5,648,700
TBR Access and Diversity Initiative	10,919,100	10,313,200	9,977,400
THEC Grants	3,436,000	2,436,500	2,359,200
Research Initiatives - UT	10,000,000	5,880,300	5,693,700
Subtotal	\$62,091,800	\$43,852,600	\$42,560,200
Total	\$1,896,299,300	\$1,118,661,000	\$1,059,575,400